	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
m su La	embers appo ich laws wher	napter 67-1701, einted by the Gove n necessary. Men L), the purpose of eded.	ernor to study pro mbers participate	oposed laws are in the Nationa	d to provide info al Conference of	rmation for cons Commissioners	ideration of on Uniform
FY 2004 Origi	nal Approp	riation					
3.00 FY 200	04 Original Ap	ppropriation: SB 1	1156				
General	0.00	0	28,800	0	0	0	28,800
Total	0.00	0	28,800	0	0	0	28,800
FY 2004 Total	Appropriat	ion					
General	0.00	0	28,800	0	0	0	28,800
Total	0.00	0	28,800	0	0	0	28,800
FY 2004 Estin	nated Expe	nditures					
General	0.00	0	28,800	0	0	0	28,800
Total	0.00	0	28,800	0	0	0	28,800
FY 2005 Base							
General	0.00	0	28,800	0	0	0	28,800
Total	0.00	0	28,800	0	0	0	28,800
Program Main	itenance						
for all t	four commiss	rd Adjustment: T ioners to participa in Portland, Ore	ate in the annual				
General	0.00	0	(200)	0	0	0	(200
Total	0.00	0	(200)	0	0	0	(200
FY 2005 Total	Maintenan	ce					
General	0.00	0	28,600	0	0	0	28,600
Total	0.00	0	28,600	0	0	0	28,600
FY 2005 Gov's	s Recomme	ndation					
General	0.00	0	28,600	0	0	0	28,600